



CORNERSTONE CHRISTIAN SCHOOL

2024-2025 Proposed Budget

	2024-2025	
<u>Revenue</u>		
Reconciliation	(9,500)	Sask Education Grant
Grants	2,351,448	
Tuition & Fees	698,144	
Donations	57,595	
Shop & Support/Drivers Ed	14,750	
Transportation	40,994	
Other	6,950	
Special Projects	103,900	
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<u>Total</u>	<hr/> 3,264,280 <hr/>	
<u>Expense</u>		
PSSD	1,803,074	includes speech services
Payroll, CCS Staff	697,885	
General Instructional	30,345	teaching resources and staff retreat
Enhanced Education	38,435	Outdoor education mostly
Other Education	16,053	
General & Admin	169,496	
Physical Plant	115,620	
Technology	86,862	IT contract
Transportation	67,493	
Contribution to Capital	31,044	
Student Aid & Other income	113,227	
Special Projects	84,977	
Extra Curricular	12,700	
Field Trips	2,000	
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<u>Total</u>	<hr/> 3,269,211 <hr/>	
<u>Net Revenue</u>	<hr/> (4,930) <hr/>	
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